



SOUTH  
KESTEVEN  
DISTRICT  
COUNCIL

**CABINET FORWARD PLAN**  
**Notice of decisions to be made by Cabinet**  
**27 February 2026 to 26 February 2027**

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

**The Forward Plan**

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those Key Decisions and Non-Key Decisions that are scheduled to be considered by Cabinet during the plan period.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
<b>Sport and Physical Activity Strategy - Key Decision</b>			
To provide a refreshed Sport and Physical Activity Strategy for 2026-2031.	10 Mar 2026	To consider approving the draft Sport and Physical Activity Strategy 2026-2031	Deputy Leader of the Council, Cabinet Member for Leisure and Culture (Councillor Paul Stokes)  Bethany Goodman, Physical Activity and Wellbeing Lead <b>E-mail:</b> <a href="mailto:bethany.goodman@southkesteven.gov.uk">bethany.goodman@southkesteven.gov.uk</a>
<b>Local Plan Grant - Key Decision</b>			
To consider a Local Plan Grant from the Ministry for Housing, Communities and Local Government (MHCLG).	10 Mar 2026	To accept the Local Plan Grant from MHCLG and approve the creation of a budget to enable Funding allocated and spent.	Cabinet Member for Planning (Councillor Phil Dilks)  Emma Whittaker, Assistant Director (Planning & Growth) <b>E-mail:</b> <a href="mailto:emma.whittaker@southkesteven.gov.uk">emma.whittaker@southkesteven.gov.uk</a>
<b>General Fund Finance Update Report: Quarter 3 (April to December) 2025 – Non Key Decision</b>			
To present the Council's forecast 2025/26 financial position as at end of December 2025 with specific regard to: • General Fund Revenue Budget • General Fund Capital Programme	10 Mar 2026	To note report	Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)  David Scott, Assistant Director of Finance and Deputy Section 151 Officer <b>E-mail:</b> <a href="mailto:david.scott@southkesteven.gov.uk">david.scott@southkesteven.gov.uk</a>

Summary	Date	Action	Contact
<b>Housing Revenue Account (HRA) Update Report: Quarter 3 (April to December) 2025 - Non Key Decision</b>			
<p>To present the Council's forecast 2025/26 financial position as at end of December 2025.</p> <p>The report covers the following areas:</p> <ul style="list-style-type: none"> <li>• Housing Revenue Account (HRA) Revenue Budget</li> <li>• Housing Revenue Account (HRA) Capital Programme</li> </ul>	10 Mar 2026	Note the report	<p>Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>David Scott, Assistant Director of Finance and Deputy Section 151 Officer  <b>E-mail:</b> <a href="mailto:david.scott@southkesteven.gov.uk">david.scott@southkesteven.gov.uk</a></p>
<b>MHCLG Statutory Consultation on Proposals for Local Government Reorganisation in Greater Lincolnshire: Response by South Kesteven District Council - Key Decision</b>			
<p>To consider South Kesteven DC's response to the MHCLG Statutory Consultation on proposals for Local Government Reorganisation in Greater Lincolnshire</p>	10 Mar 2026	Approval of consultation response for submission to MHCLG	<p>Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Charles James, Policy Officer  <b>E-mail:</b> <a href="mailto:charles.james@southkesteven.gov.uk">charles.james@southkesteven.gov.uk</a></p>

Summary	Date	Action	Contact
<b>Biodiversity Action Plan for South Kesteven - Key Decision</b>			
To present the South Kesteven Biodiversity Action Plan.	10 Mar 2026	To consider agreeing the Plan.	Cabinet Member for Environment and Waste (Councillor Rhys Baker)  Serena Brown, Sustainability and Climate Change Manager, Louise Case, Sustainability Project Support Officer <b>E-mail:</b> <a href="mailto:serena.brown@southkesteven.gov.uk">serena.brown@southkesteven.gov.uk</a> , <a href="mailto:louise.case@southkesteven.gov.uk">louise.case@southkesteven.gov.uk</a>
<b>Climate Action Plan for South Kesteven - Key Decision</b>			
To present to the Cabinet the Climate Action Plan for South Kesteven.	10 Mar 2026	To consider agreeing the Plan.	Cabinet Member for Environment and Waste (Councillor Rhys Baker)  Serena Brown, Sustainability and Climate Change Manager <b>E-mail:</b> <a href="mailto:serena.brown@southkesteven.gov.uk">serena.brown@southkesteven.gov.uk</a>
<b>Contract Award for Microsoft Software Agreement - Key Decision</b>			
Award of contract for renewal of Microsoft Software Agreement for 3 years	10 Mar 2026	To approve the contract award	Cabinet Member for Property and Public Engagement (Councillor Richard Cleaver)  Gary Andrew, IT Services Manager <b>E-mail:</b> <a href="mailto:gary.andrew@Southkesteven.gov.uk">gary.andrew@Southkesteven.gov.uk</a>

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<b>Statement of Community Involvement Consultation - Key Decision</b>			
To seek agreement for a six-week consultation with minor amendments delegated to Portfolio and Assistant Director.	10 Mar 2026	To agree to consultation for 6 weeks with minor amendments delegated to Portfolio and Assistant Director	Cabinet Member for Planning (Councillor Phil Dilks)  Jessica Morris <b>E-mail:</b> <a href="mailto:jessica.morris@southkesteven.gov.uk">jessica.morris@southkesteven.gov.uk</a>
<b>Design Code Supplementary Planning Document (SPD) - Key Decision</b>			
To seek agreement for a six-week consultation with minor amendments delegated to Portfolio and Assistant Director.	10 Mar 2026	To agree to consultation for 6 weeks with minor amendments delegated to Portfolio and Assistant Director.	Cabinet Member for Planning (Councillor Phil Dilks)  Jessica Morris <b>E-mail:</b> <a href="mailto:jessica.morris@southkesteven.gov.uk">jessica.morris@southkesteven.gov.uk</a>
<b>Tenancy Strategy - Key Decision</b>			
To seek approval of the Strategy, that was considered by Housing OSC on 5 February 2026.	10 Mar 2026	To consider approving the Strategy.	Cabinet Member for Housing (Councillor Virginia Moran)  Sarah McQueen, Head of Service (Housing Options) <b>E-mail:</b> <a href="mailto:sarah.mcqueen@southkesteven.gov.uk">sarah.mcqueen@southkesteven.gov.uk</a>
<b>Body Worn Video Policy – Non Key Decision</b>			
To approve and adopt the Body Worn Video Policy	10 Mar 2026	Cabinet are to consider approving the policy.	Cabinet Member for Corporate Governance and Licensing (Councillor Philip Knowles)  Ayeisha Kirkham, Head of Public Protection <b>E-mail:</b> <a href="mailto:ayeisha.kirkham@southkesteven.gov.uk">ayeisha.kirkham@southkesteven.gov.uk</a>

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<b>Repairs and Voids Materials Contract - Key Decision</b>			
To seek approval to enter into a new contract with a supplier of materials for our internal works teams.	7 Apr 2026	To seek approval to enter into a new contract with a supplier of materials for our internal works teams.	Cabinet Member for Housing (Councillor Virginia Moran)  Mark Rogers, Head of Service (Technical Services) <b>E-mail:</b> <a href="mailto:mark.rogers@southkesteven.gov.uk">mark.rogers@southkesteven.gov.uk</a>
<b>SK Community Fund - Key Decision</b>			
To consider the proposed changes to the SK Community Fund which include amendments to grant levels and eligibility criteria. The proposed changes will allow for the Fund to re-launch for the 2026/27 financial year.	7 Apr 2026	To seek approval of the proposed changes to the SK Community Fund	Deputy Leader of the Council, Cabinet Member for Leisure and Culture (Councillor Paul Stokes)  Carol Drury, Community Engagement & Manager <b>E-mail:</b> <a href="mailto:carol.drury@southkesteven.gov.uk">carol.drury@southkesteven.gov.uk</a>
<b>Leisure Improvement Works – Phase One - Key Decision</b>			
To seek approval for the appointment of a contractor to carry out the leisure improvement works – phase one	5 May 2026	To confirm the contractor for phase one of the leisure improvement works	Deputy Leader of the Council, Cabinet Member for Leisure and Culture (Councillor Paul Stokes)  Michael Chester, Leisure, Parks and Open Spaces Team Leader <b>E-mail:</b> <a href="mailto:michael.chester@southkesteven.gov.uk">michael.chester@southkesteven.gov.uk</a>

Summary	Date	Action	Contact
<b>Crisis and Resilience Fund - Key Decision</b>			
<p>This report will provide information regarding the Crisis Resilience Fund and will present the proposed scheme for Cabinet approval.</p>	<p>2 Jun 2026</p>	<p>Approval of the proposed scheme</p>	<p>Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Claire Moses, Head of Service (Revenues, Benefits, Customer Services and Community)  <b>E-mail:</b> <a href="mailto:claire.moses@southkesteven.gov.uk">claire.moses@southkesteven.gov.uk</a></p>